

Covid 19 Catch Up Funding Plan

Academy	LFATA	Allocated Covid catch up funding	£69,360
Number on roll	905	Allocated Funding for National Tutoring Programme (NTP)	£27,744 (40%)
% students eligible for the Pupil Premium	295 (33%)	Number in Sixth Form	0

The Education Endowment Fund guidance suggests a 3-tiered approach to the spending of the Covid-19 catch up funding.

1 Teaching

- High-quality teaching for all
- Effective diagnostic assessment
- Supporting remote learning
- Focusing on professional development

2 Targeted academic support

- High-quality one to one and small group tuition
- Teaching Assistants and targeted support
- Academic tutoring
- Planning for pupils with Special Educational Needs and Disabilities (SEND)

3 Wider strategies

- Supporting pupils' social, emotional and behavioural needs
- Planning carefully for adopting a Social and Emotional Learning curriculum
- Communicating with and supporting parents
- Supporting parents with pupils of different ages
- Successful implementation in challenging times

Issues identified from September 2020 as barriers to learning after the enforced school closure (curriculum gaps/ literacy/ attendance/ wellbeing)
EBacc progress and attainment (Y11)
Wider progress and attainment of all students following closure
SEMH of students across the school
Limited infrastructure to deliver targeted support and intervention
Remote learning and engagement (e.g. for students, staff and external parties, such as parents)
Student motivation (especially KS4, in light of possible exam cancellation, etc.)
Digital infrastructure and competency for staff

Teaching and Whole School Strategies			
Year group	Actions	Intended Impact	Cost
KS3	Subscription to MyOn	Replace Library with digital alternative	£4,182.50 (2yrs)
All	Walkthrus CPD Package (Tom Sherrington)	Support CPD of all staff during blended working in and out of the building	£1,440
All	Parental Engagement sessions and/or webinars	Encourage parental engagement	£1,000

All	Training for staff in counselling and mental health support	Increase competency in dealing with these frequently occurring issues	£2,040
All	Incentive budget to promote student engagement	Provide tangible reasons for students to engage with intervention and learning strategies	£1,500
All	PiXL Subject Associate Visits	To develop practice within Eng, Mat, Sci, Geo, His and MFL teams	£4,000
All	PiXL Subject CPD	Develop quality of TnL in Eng, Mat, Sci	£250
Y10	Art – Equipment Packs	Facilitate remote working with suitable materials	£707
All	English – Massolit Subscription	Raise HPA attainment through curriculum linked video packages for stretch	£700
All	English – Reciprocal Reading	Develop this whole-school reading strategy and roll out to other areas, improving comprehension	£500
All	Maths – Hegarty Maths	Digital homework platform with eTextbook to diagnose and support the closing of gaps	£1,200 (1yr)

All	Maths – Just Maths	Worksheet and tutorial package for 3/4/5 borderline	£270 (1yr)
KS4	Maths – Mathswatch	Video walkthroughs and GCSE task functionality	£540 (1yr)
KS4	Maths – Practice Paper Booklets and Guides	Supporting revision and independent study	£1,600
KS4	Maths – BRUM Maths Survivor Guides	Centralised resource for department to support 3/4/5 boundaries	£30
KS4	Science – Mind the Gaps Package	Identify and treat knowledge gaps with workbooks for independent study	£1,525
TBD	Humanities & MFL – Unspecified Intervention, funding allocated	TBD – under consultation with the HODs	£2,000
TBD	PE – Unspecified Intervention, funding allocated	TBD – under consultation with the HOD	£350
Total cost £23,834.50			

Targeted Strategies

Year group	Actions	Intended Impact	Cost
11	EBacc – Spanish – 1-to-1 Tutoring	Raise attainment in Spanish	£3,417.75
11	EBacc – Humanities – 1-to-3 Tutoring	Raise attainment in History/Geography	£4,125
All	SEND – 1-to-1 Tutoring	Support SEND students in narrowing their achievement gaps	£1,627.5
All	SEND – 1-to-3 Tutoring	Support SEND students in narrowing their achievement gaps	£4,125
11	Science – 1-to-3 Tutoring	Raise attainment in Science	£4,125
11	Maths – 1-to-3 Tutoring	Raise attainment in Maths	£2,062.50
KS3	Eng/Mat/Sci – 1-to-3 Tutoring	Raise attainment in these subjects	£3,093.75
Y10	Sci/His/Geo/Spain – 1-to-3 Tutoring	Raise attainment in these subjects	£4,125
Total cost £26,701.50			

Wider Strategies			
Year group	Actions	Intended Impact	Cost

All	Create suitable intervention spaces within the building	Support us in delivering NTP Tutoring without cross contamination of bubbles	£10,000
All	Replace and/or upgrade WiFi access points (partial funding of a wider need)	Support staff in delivering remote learning in an effective manner	£2,000
All	Provide suitable equipment (e.g. meeting cameras)	Support staff in delivering remote learning in an effective manner	£1,872
Years 7, 8, 9			
Total cost £13,872			

Summary Covid 19 Catch Up funding	
Strategy	Cost
Teaching and whole school	23834.50
Targeted	26701.50
Wider	13872
Total	£64,408
Allocation	£69,360